

A.H.M.'s
ಅಂಜುಮನ್ ಕಲಾ, ವಿಜ್ಞಾನ ಮತ್ತು ವಾಣಿಜ್ಯ ಮಹಾವಿದ್ಯಾಲಯ, ಭಟ್ಕಳ
ANJUMAN ARTS, SCIENCE AND COMMERCE COLLEGE, BHATKAL
(AFFILIATED TO KARNATAK UNIVERSITY, DHARWAD)

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ಪೋಸ್ಟ್ ಬಾಕ್ಸ್ ನಂ. ೦೨
ಅಂಜುಮನಾಬಾದ್, ಭಟ್ಕಳ - ೫೮೧ ೩೨೦
(ಉತ್ತರಕನ್ನಡ) ಕರ್ನಾಟಕರಾಜ್ಯ
ದೂರವಾಣಿ : ೦೮೩೮೫(ಒ) ೨೨೬೪೪೩,
(ಮೊ) ೯೮೮೬೨೧೨೬೯೨

2022-23

ANJUMAN HAMI-E-MUSLIMEEN, BHATKAL			
Name of the Institution: Anjuman Arts Science & Commerce College & PG Centre			
Income & Expenditure A/c for the year ended			
Non-Government Section			
	(Amount in Rs)		
Income	31st March 2023	31st March 2022	
Fees Collection	28,57,039	30,65,960	
Other Income Receipt			
NSS Grants		32,475	
Interest from Bank	3,556	42,276	
Total	28,60,595	31,40,711	
Expenses	31st March 2023	31st March 2022	
Revenue Expenses			
Electricity Charges	1,87,661	1,36,733	
Examination Expense	32,380	38,485	
Office School refreshment	28,414	29,841	
Bank Charges and Commission	2,645	6,253	
Sport Expenses	78,044	42,243	
Advertisements & Publicity Charges	34,660	-	
Faculty Development Activities	-	21,860	
Travelling Expenses	35,861	28,245	
Local TAXI (Conveyance)	2,040	2,670	
Insurance Building & Properties	43,068	23,068	
Sweeper Salary	74,606	72,967	
Consultation Fees	-	9,000	
Uniforms to Students	-	77,200	
NSS Expenses	7,475	6,070	
Library Books, Software and Course	48,890	35,961	
Fuel & Consumables	6,000	6,000	
Educational Tours, Seminars & Excursions	2,93,942	-	
Repair & Maintenance office Equipments	-	46,284	
Office Cleaning and Maintenance	17,394	10,285	
Generator Maintenance	36,148	29,738	
Lab Consumables Maintenance	67,720	21,808	
Maintenance of Electricity Equipment's	60,393	24,927	
Campus Cleaning & Freight coolie	19,457	61,447	



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Anjuman Arts, Science & Commerce
College, BHATKAL (U.K.) 581320

2021-22

PAYMENTS	2021-2022	2020-2021
<u>Revenue Expenses</u>		
Salary	-	3,80,400.00
Other Salary Payments	-	4,500.00
Security Personnel Charges	-	1,09,790.00
Stationery	36,396.00	37,365.00
Printing	71,880.00	56,708.00
Electricity Charges	1,36,733.00	93,126.00
Telephone Charges	18,507.00	28,342.00
Municipal Tax	4,449.00	3,504.00
Postage and Courier Charges	8,054.00	7,392.00
Examination Expenses	38,485.00	14,508.00
IT Accessories and Maintenance	1,24,948.00	74,464.00
Subscriptions, Magazines, NP and IT	31,539.00	23,803.00
Office School Refreshments	29,841.00	10,661.00
Bank Charges and Commission	6,252.90	4,503.10
Sports Expenses	42,243.00	60,322.00
Faculty Development Activities	21,860.00	2,180.00
Travelling Expenses	28,245.00	22,370.00
Local Taxi(Conveyance)	2,670.00	6,145.00
Insurance Building and Properties	23,068.00	18,588.00
Sweepers Salary	72,967.00	66,701.00
Miscellaneous Expenses	-	67,644.00
Consultation Fees	9,000.00	10,500.00
Uniforms Students	77,200.00	17,000.00
Gathering, Cultural Programme and Awards	1,16,526.00	96,208.00
NSS Expenses	6,070.00	30,004.00
Library Books, Software and Course	35,961.00	11,742.00
Fuel & Consumable Vehicle	6,000.00	-
<u>Repairs and Maintenance</u>		
Repairs and Maintenance of Office Equipments	46,284.00	17,982.00
Office Cleaning and Maintenance	10,285.00	3,804.00
Repairs and Maintenance of Building and Campus	1,99,037.00	1,37,511.00



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Anjuman Arts, Science & Commerce
College Bhatkal, U.M.I.

2020-21

Telephone Charges	20,312.00	25,941.00
Municipal Tax	1,534.00	4,122.00
Postage and Courier Charges	3,322.00	8,729.00
Teachers Day Flag	-	8,360.00
Examination Expenses	1,558.00	35,808.00
IT Accessories and Maintenance	74,244.00	33,060.00
Xerox Expenses	-	35,705.00
Freight Charges	-	2,583.00
Subscriptions, Magazines, NP and IT	21,813.00	36,549.00
Generator Maintenance	-	37,817.00
Office School Refreshments	11,601.00	-
Bank Charges and Commission	4,513.10	-
Sports Expenses	60,372.00	1,54,252.00
Faculty Development Activities	2,110.00	21,520.00
NAAC	-	2,000.00
Garden Maintenance	-	7,850.00
Seminar	-	92,540.00
SAF	-	3,850.00
TBF	-	9,625.00
Electrical Accessories	-	36,593.00
Travelling Expenses	22,370.00	31,780.00
Fire Insurance	-	17,333.00
NCC Expenses	-	22,251.00
Co-Curricular Activity fees	-	14,105.00
College Development	-	6,540.00
Local Taxi (Conveyance)	6,145.00	-
Insurance Building and Properties	18,583.00	-
Sweepers Salary	66,701.00	61,523.00
Miscellaneous Expenses	49,844.00	1,29,877.00
Consultation Fees	10,501.00	8,000.00
Uniforms Students and Employees	17,001.00	-
Gathering, Cultural Programme and Awards	96,203.00	-
NSS Expenses	30,101.00	-
Library Books, Software and Course	11,741.00	-



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College, BHATHAL (PH. 1581920)

2019-20

K.U.D. Practical Exam Remuneration	42,000.00	13,200.00
K.U.D. Theory Exam Remuneration	2,44,936.00	3,13,005.00
K.U.N.S.S Fees	17,325.00	16,515.00
Tuition Fees Arrears	13,160.00	-
Tuition Fees	6,64,580.00	6,34,500.00
Lab Fee	30,680.00	20,800.00
Arrears of KUD Exam fees (Fees Concession)	-	7,06,449.00
K.U.D. Admission Penal Fees	66,240.00	50,090.00
Lab Fees Arrears	6,739.00	-
Special Fee Collection		
Admission Fees	11,600.00	11,760.00
Maintenance Fee-SC/ST	66,800.00	65,800.00
TBF	9,625.00	9,175.00
SAF	9,625.00	9,175.00
Library Fees	33,370.00	23,030.00
Library Book Cost	350.00	940.00
NAAC	50,100.00	49,350.00
College Exam Fees	66,800.00	65,800.00
Seminar	1,06,550.00	1,15,150.00
Faculty Activities	33,400.00	32,900.00
TC Fees	2,900.00	4,700.00
Reading Room Fees	23,380.00	23,030.00
College day Fees	83,500.00	82,250.00
College Magazine	33,400.00	32,900.00
Teachers Day Flag	8,360.00	8,240.00
Sports Fees	3,34,000.00	1,64,500.00
Communication Skill Fees	27,300.00	26,400.00
Miscellaneous Fine	1,12,350.00	3,37,400.00
Medical Examination Fees	10,020.00	9,870.00
Identity Card Fees	18,200.00	6,840.00
College News Bulletin	3,340.00	3,290.00
Lab Breakages	3,470.00	2,355.00
Red-Cross	19,250.00	18,350.00
Scouts and guides	19,250.00	18,350.00
Lab Development Fees	14,200.00	4,500.00
NCC	22,251.00	10,055.00
Co -Curricular Activity fees	25,300.00	28,300.00
Graduation Day	51,500.00	
Library Development	6,150.00	



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2018-19

Income from Activity collected as per Board/University		
KUD Corpus Fund ✓	44,040.00	41,910.00
KU Exam Fees	9,50,545.00	9,66,040.00
KU Exam Penal Fees -	3,835.00	9,750.00
KU SBF Fees	3,670.00	3,810.00
Arrear of KUD Exam Fees	-	1,96,899.00
KU Youth Festival	3,670.00	3,810.00
KU Career Guidance	11,010.00	11,430.00
K.U.C.D.C. Fund	3,670.00	3,810.00
K.U. Registration Fees	70,500.00	52,650.00
K.U. SAF	5,505.00	5,715.00
K.U. SWF	14,680.00	15,240.00
K.U. Sports Fees	9,175.00	9,525.00
K.U. Sports Development Fees	9,175.00	9,525.00
K.U. Processing Fees	14,400.00	6,270.00
K.U. Revaluation Fees	72,508.00	1,01,523.00
K.U.D. Practical Exam Remuneration	13,200.00	27,575.00
K.U.D. Theory Exam Remuneration	3,13,005.00	1,74,749.00
K.U.N.S.S Fees	16,515.00	17,145.00
Tuition Fees Arrears	-	1,886.00
Tuition Fees	6,34,500.00	6,93,750.00
Lab Fee	20,800.00	15,080.00
Fees Concession	7,06,449.00	7,02,550.00
K.U.D. Admission Penal Fees	50,090.00	19,050.00
Lab Fees Arrears	-	522.00
Special Fee Collection		
Admission Fees	11,760.00	17,873.00
Maintenance Fee-SC/ST	65,800.00	70,400.00
Arrears of Fee Concession	-	1,665.00
TBF	9,175.00	9,525.00
SAF	9,175.00	9,525.00
Library Fees	23,030.00	24,640.00
Library Book Cost	940.00	-
NAAC	49,350.00	52,800.00
College Exam Fees	65,800.00	70,400.00
Seminar	1,15,150.00	1,26,400.00
Faculty Activities	32,900.00	35,200.00
TC Fees	4,700.00	5,500.00
Reading Room Fees	23,030.00	24,640.00
College day Fees	82,250.00	88,000.00



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[Signature]
IQAC & NAAC CO-ORDINATOR
Anjuman Arts, Science,
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