



A.H.M.'s

ಅಂಜುಮನ್ ಕಲಾ, ವಿಜ್ಞಾನ, ವಾಣಿಜ್ಯ ಮಹಾವಿದ್ಯಾಲಯ ಹಾಗೂ ಸ್ನಾತಕೋತ್ತರ ಕೇಂದ್ರ

ANJUMAN ARTS, SCIENCE, COMMERCE COLLEGE & P.G. CENTRE

(AFFILIATED TO THE KARNATAK UNIVERSITY, DHARWAD)

Accredited "B" Grade by NAAC



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ಪೋಸ್ಟ್ ಬಾಕ್ಸ್ ನಂ. ೦೨

ಅಂಜುಮನಾಬಾದ್, ಭಟ್ಕಳ - ೫೮೧ ೩೨೦

(ಉತ್ತರ ಕನ್ನಡ) ಕರ್ನಾಟಕ ರಾಜ್ಯ

ದೂರವಾಣಿ : ೦೮೩೮೫ (ಒ) ೨೨೬೪೪೩ (ಫ್ಯಾಕ್ಸ್) ೨೨೮೪೪೩

(ಮೊ) ೯೮೮೬೨೦೨೬೯೨

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

The detail extract of expenditure incurred towards the maintenance of academic support and physical facilities during the last five years.

2022-23	2021-22	2020-21	2019-20	2018-19
23.61848	8.02887	9.55496	10.07993	9.72691

2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)	
ACADEMIC MAINTENANCE	PHYSICAL MAINTENANCE		
Non Government (UG Section)			
	Office cleaning & Maintenance	17,394.00	
	Generator Maintenance	36,148.00	
	Lab Consumable Maintenance	67,720.00	
	Maintenance of Electricity Equipments	60,393.00	
Electricity Charges		1,87,661.00	
Exam Expenses (College Exam)		32,380.00	
Office School Refreshment		28,414.00	
Sports Expenses		78,044.00	
Advertisement & Publicity		34,660.00	
Travelling Expenses		35,861.00	
Local Taxi Conveyance		2,040.00	

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	Insurance of Building & Properties	43,068.00	
Sweepers Salary		74,606.00	
Fuel & Consumable		6,000.00	
Education Tour, Seminars, etc.		2,93,942.00	
Campus Cleaning & Freight coolie		19,457.00	
Gathering Cultural Prog & Awards		1,08,461.00	
	Repairs & Maintenance Building	6,28,374.00	
Postage & Courier Charges		7,922.00	
Stationery		63,389.00	
Printing		86,475.00	
Telephone & Internet Charges		18,132.00	
Municipal Tax		4,688.00	
	Total Rs.	19,35,229.00	
Management A/c			
	Repairs & Maintenance of Building	1,98,284.00	
Gathering Cultural Programme & Awards		1,53,130.00	
	Electricity & Telephone Maintenance	5,522.00	
Postage & Courier Charges		1,840.00	
IT accessories & Maintenance		43,060.00	
	Total Rs.	4,01,836.00	



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PG A/c			
Gathering Cultural Programme & Awards			
Stationery		11,596.00	
Travelling Expenses		980.00	
Software and other Educational material		7,020.00	
Postage & Courier Charges		5,027.00	
		160.00	
	Total Rs.	24,783.00	
	Grand Total Rs.	23,61,848.00	



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