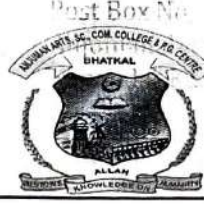


ಅಂಜುಮನ್ ಕಲಾ, ವಿಜ್ಞಾನ ಮತ್ತು ವಾಣಿಜ್ಯ ಮಹಾವಿದ್ಯಾಲಯ,
ಭಟ್ಕಳ

ANJUMANARTS, SCIENCE AND COMMERCE COLLEGE, BHATKAL

Post Box No, 02
Anjumanabad BHATKAL-581320 (Uttar
Kannada) Karnataka State
Ph. 08385-226443 (Fax) 228443, (M) 9886212692
E-mail: anjumancollegebkl@gmail.com
Website : www.anjumancollege.in



ಪೋಸ್ಟ್ ಬಾಕ್ಸ್ ನಂ. 02
ಅಂಜುಮನಾಬಾದ್, ಭಟ್ಕಳ-581 320
(ಉತ್ತರಕನ್ನಡ) ಕರ್ನಾಟಕ ರಾಜ್ಯ

Statement showing expenditure of various heads for the last five years (2018-19 to 2022-23) in Anjuman Arts, Science and Commerce College Bhatkal.

Academic Year	Infrastructure development and Augmentation(4.1.2)	Maintenance of Physical Facilities & Academic support facilities(4.4.1)	Total Expenses
2022-2023	14,53,792.00	28,41,130.00	42,94,922.00
2021-2022	5,28,996.00	33,71,275.00	39,00,271.00
2020-2021	3,80,742.00	25,73,972.00	29,54,714.00
2019-2020	6,03,730.00	23,59,585.00	29,63,315.00
2018-2019	4,35,232.00	18,35,373.00	22,70,605.00

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Government Section		Nil
Non-Government Section		
Office cleaning & Maintenance		17,394.00
Generator Maintenance		36,148.00
	Lab Consumable Maintenance	67,720.00
Maintenance of Electricity Equipments		60,393.00
Revenue Expenses		12,93,228.00
Management A/c		
Repairs & Maintenance of Building		1,98,284.00
Revenue Expenses		10,49,075.00
PG A/c		
Revenue Expenses		1,18,888.00
Total		28,41,130.00
2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Non-Government Section		
Remittance of Universities fees		11,96,486.00
	Repairs and Maintenance	3,93,526.00
Revenue Expenses		9,42,642.00
Management A/c		
	Repairs & Maintenance of Building	
Revenue Expenses		2,28,284.00
PG A/c		
Revenue Expenses		6,10,337.00
Total		33,71,275.00
2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Non-Government Section		
Remittance of Universities fees		
	Recurring Expenses	7,74,796.00

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2022-23		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Government Section		Nil
Non-Government Section		
Subscription Magazine NP & IT		38,136.00
Library books, Software and course		48,890.00
Management Section		
	Purchase of Computers and Electrical Equipments	2,85,648.00
	Machinery & Lab Equipments	33,280.00
	Construction of Gymnasium Block	9,85,974.00
PG Section		
M.Com. Deposit to KUD		1,00,000.00
Total		14,53,792.00

2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Government Section		
Non-Government Section		
	Office Equipments	26,000.00
	Purchase of Computers	4,19,396.00
Library books, Software and course		35,961.00
Management Section		
	Purchase of Projector	30,720.00
	Purchase of Biometric	15,167.00

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PG Section		
Library books, Software and Course		1,752.00
	Total	5,28,996.00

2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Government Section		
Non-Government Section		
	Purchase of Computers & Electrical Equipments	1,00,500.00
Library books, Software and course		11,742.00
Management Section		
	Furniture	2,68,500.00
PG Section		
	Total	3,80,742.00

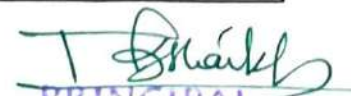
2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Degree Section		
	Gymnasium Block	6,00,000.00
PG Section		
Library books		3,730.00
	Total	6,03,730.00


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2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Degree Section		
	Furniture & Fixtures	2,58,000.00
	Equipments	1,77,232.00
	Total	4,35,232.00

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 & P.G. Centre
 Bhatkal

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Government Section		Nil
Non-Government Section		
Office cleaning & Maintenance		17,394.00
Generator Maintenance		36,148.00
	Lab Consumable Maintenance	67,720.00
Maintenance of Electricity Equipments		60,393.00
Revenue Expenses		12,93,228.00
Management A/c		
Repairs & Maintenance of Building		1,98,284.00
Revenue Expenses		10,49,075.00
PG A/c		
Revenue Expenses		1,18,888.00
Total		28,41,130.00
2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Non-Government Section		
Remittance of Universities fees		11,96,486.00
	Repairs and Maintenance	3,93,526.00
Revenue Expenses		9,42,642.00
Management A/c		
	Repairs & Maintenance of Building	
Revenue Expenses		2,28,284.00
PG A/c		
Revenue Expenses		6,10,337.00
Total		33,71,275.00
2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Non-Government Section		
Remittance of Universities fees		
	Recurring Expenses	7,74,796.00

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Bhatkal

SURESH GOEL & CO.
CHARTERED ACCOUNTANTS
M No. 029235
E No. 024207
KUMTA - 581 343

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Revenue Expenses		8,41,287.00
	Repairs & Maintenance of Building	2,63,542.00
Management A/c		
	Repairs & Maintenance of Building	4,600.00
Revenue Expenses		2,69,987.00
PG A/c		
Revenue Expenses		11,485.00
Remittance of Universities fees		4,08,275.00
	Total	25,73,972.00

2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Non-Government Section		
Revenue Expenses		10,53,707.00
	Garden Maintenance	7,850.00
	Repairs & Maintenance	91,936.00
		13,882.00
Recurring Expenses		6,00,000.00
UGC Grants		5,775.00
Red Cross		
Scouts & Guides		
PG Account		
Revenue Expenses		5,86,435.00
	Total	23,59,585.00

2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Non-Government Section		
Revenue Expenses		10,04,687.00
	Generator Maintenance	1,63,495.00
	Garden Maintenance	500.00
	Repairs & Maintenance	93,438.00
		25,226.00
Recurring Expenses		
PG Account		
Revenue Expenses		5,48,027.00
		18,35,373.00


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 Suresh Goli

